

FACT-SHEET



EXPECTATIONS OF THE PROGRAMME

Interreg
AUSTRIA – HUNGARY



Co-funded by
the European Union

Based on the methodology paper of the Interreg Programme Austria-Hungary this factsheet gives an overview of the expectations and target values concerning projects and their achievements.

The table on the next side of this factsheet shows the details in a summarized way, taking the following factors into account:



expected number of standard and small-scale projects per specific objective



average ERDF funding of standard and small-scale projects per specific objective



average number of partners of standard and small-scale projects per specific objective



target values of programme output and result indicators per specific objective

Aligning the project ideas to the programme's target values and estimations during the project development process is strongly recommended. In case of questions arise, please contact the Regional Coordinator of your region.

Contact information is available on the following link: <https://interreg-athu.eu/en/contact/>



Specific objective	Available ERDF for projects (EUR)	Expected number of projects	Expected number of standard projects	Average ERDF per standard project (EUR)	Average number of partners per standard project	Expected number of small-scale projects	Average ERDF per small-scale project (EUR)	Average number of partners per small-scale project	Output indicator	Output indicator target value	Result indicator	Result indicator target value						
SO 11	19 169 319	29	8	800 000	3	2	150 000	2	RCO87	26	RCR84	18						
									RCO83	5	RCR79	3						
									RCO116	7	RCR104	3						
									RCO81	279	RCR85	84						
SO 12			19 169 319	29	7	800 000	3	2	150 000	2	RCO87	23	RCR84	23				
											RCO83	5	RCR79	4				
											RCO116	6	RCR104	5				
SO 13					19 169 319	29	8	800 000	3	2	150 000	2	RCO87	26	RCR84	18		
													RCO83	5	RCR79	3		
													RCO116	7	RCR104	5		
													RCO81	207	RCR85	62		
SO 21							4 100 117	6	5	800 000	4	1	150 000	2	RCO87	21	RCR84	15
	RCO83	2													RCR79	1		
	RCO116	4													RCR104	3		
SO 31	15 697 856	34							11	600 000	4	2	150 000	2	RCO87	46	RCR84	23
															RCO116	9	RCR104	6
			RCO81	275											RCR85	192		
			RCO85	110											RCR81	88		
SO 32			15 697 856	34					12	600 000	4	9	150 000	2	RCO87	60	RCR84	30
					RCO83	11									RCR79	5		
					RCO116	13									RCR104	9		
					RCO85	216									RCR81	108		
SO 41					6 851 587	18			9	600 000	3	9	150 000	2	RCO87	39	RCR84	27
							RCO83	9							RCR79	5		
							RCO116	11							RCR104	8		
							RCO81	169							RCR85	152		
Total	45 818 879	87					60	-	208	27	-	54	-	-	-	-		