



# INDICATOR MANUAL

Part 3 of the Programme Manual



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# 1 Introduction

This manual is addressed to the applicants and beneficiaries of the Interreg Austria-Hungary 2021-2027 Programme. It intends to provide an overview of the output and result indicators and thus facilitate the selection of indicators for the project.

To this end, the Indicator Manual explains what output and result indicators are, why they are important for the successful implementation of the projects and how they contribute to measuring the achievement of programme targets. The tasks and obligations of the project holders and the consequences of non-compliance are described, and recommendations are given for the selection and implementation of indicators. In the manual each indicator is defined in detail and indicator-specific instructions for their application, measurement and reporting in the projects is provided.

The definitions and numbering are based on the European Commission's staff working document "*Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027*" (SWD(2021) 198 final).

This document is part of a set of manuals, including among others comprehensive information on eligibility of expenditures, indicators, communication and implementation of projects.

Interreg AT-HU 2021-2027 offers a [set of manuals](#), as follows:

<b>PART 1:</b>	<b>Application Manual</b> – general information on the application process and in its annexes: <ul style="list-style-type: none"><li>• <b>Checklist</b> for the annexes of the application</li><li>• Templates for the obligatory annexes of the application</li></ul>
<b>PART 2</b>	<b>Jems Manual</b> – how to fill in the application form (AF)
<b>PART 3:</b>	<b>Indicator Manual</b> – essential to align your project's main outputs and results to the programme indicators
<b>PART 4:</b>	<b>Selection Criteria and Methodology</b> – how the applications are assessed
<b>PART 5</b>	<b>Eligibility Manual</b> – contains all the IMPORTANT information on the eligibility of expenditures
<b>PART 6</b>	<b>Implementation Manual</b> – about contracting, reporting, modifications, communication, etc.

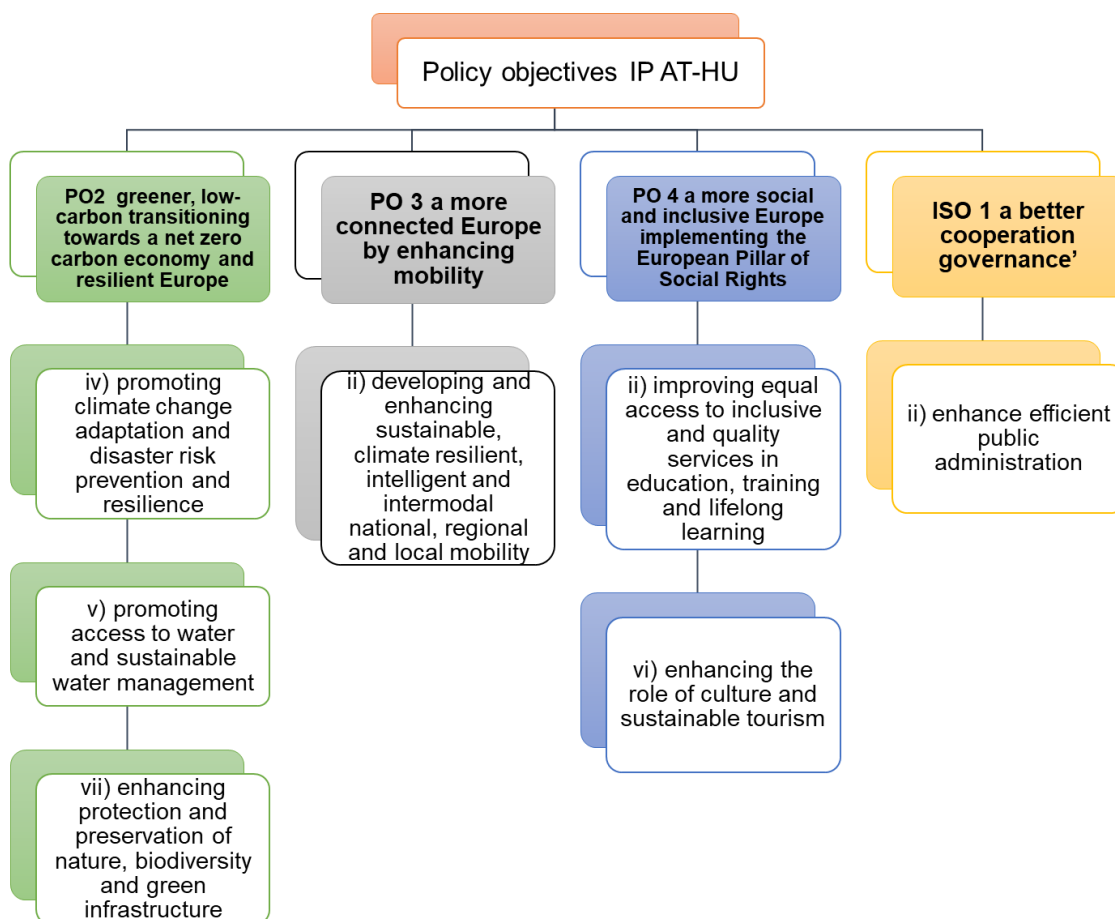
Some manuals may be published at a later stage of the programme implementation.

## 2 About indicators in general

### 2.1 The intervention logic

The programme's targets are thematically divided into 4 priorities (P), addressing four policy objectives (PO) of the EU, with a total of 7 specific objectives (SO). Each project must be linked to an SO, in order to be eligible for funding.

Figure 1 - Structure of the IP AT-HU 2021-2027



Source: Interreg Programme AT-HU 2021-2027

Outputs and results of a project contribute to the achievement of the programme targets, and this contribution is measured by output and result indicators preselected by the programme. The Interreg Austria-Hungary 2021-2027 programme uses only standardised common output indicators for Interreg (Annex 1, Table 2 of regulation (EU) 2021/1058).

The intervention logic of a project (activities, targets), their contribution to the system of programme targets, and the related measurements (output and result indicators) must build a sound, consequent and plausible system.



## 2.2 What are output and result indicators?

The **project output is the outcome of the activities funded**, telling us what has actually been produced for the money given to the project. It should be **captured by a programme output indicator**, and directly contribute to the achievement of the result indicator(s).

The **project result is the immediate advantage of carrying out the project**, with particular reference to the **effects/benefit of using the project outputs for the target groups**. The expected result describes the **change** the project is aiming for **by the end of the project or shortly thereafter**. Its achievement is more exposed to external factors than in the case of outputs. It should be **captured by the relevant programme result indicator**.

Applicants shall define project **outputs and results** so that they are both

- **characteristic for the** expected achievements of the **project**,
- and are clearly **linked to the relevant predefined** output and result **indicators of the programme**.

Defining project outputs and results in this manner guarantees that the supported projects' success can be properly measured and aggregated on the programme (and the EU) level.

All projects must include **at least one output** linked to a programme output indicator. Each output shall **lead to a project result**, which is linked to one of the programme result indicators.

Please also note, that all project activities shall lead to some **deliverables** that may contribute to the development of project outputs, or be important achievements of the project on their own right, but which are not measured by the programme output indicators. Deliverables are project specific, and not standardised on programme level, therefore they are not subject to this document.

## 2.3 Why are output and result indicators important?

Output and result indicators make the direct outcomes and positive effects of the projects measurable and visible. For the project owners as well as for the funding programme this enables to check progress during project implementation and to assess actual achievements quantitatively at project closure.

The feasibility of the project work plan, including expected outputs and results and their contribution to the programme indicators are an essential part of the application assessment.

During implementation the progress of the project against the selected targets and its contribution to the programme shall be reported in accordance with the regulation requirements to the European Commission at regular intervals. If appropriate progress cannot be demonstrated, especially if the success of the project could be jeopardised, it can lead to financial consequences.

## 2.4 What does the project holder have to consider regarding the output and result indicators?

At the application stage, project holders of each project need to choose which programme priority, and within that which programme specific objective their project belongs to. Based on that they shall select the relevant indicators (output and related result indicators) and include a realistic quantification of project targets in the application form. It is important to note that all projects have to contribute to output



indicator RCO87 “Organisations cooperating across borders” and to result indicator RCR84 “Organisations cooperating across borders after project completion”.

During the implementation of the project, the progress and final achievement of these targets have to be reported through periodic activity progress reports, with corresponding evidence of the achievement of the chosen indicators.

As it is of outmost importance for applicants and beneficiaries to understand indicators and how their achievement shall be counted, the Indicator Manual provides a detailed description of all output and result indicators. In addition, your Regional Coordinators and the programme administration will also be happy to advise you on the selection of indicators.

### 3 Indicators by priorities

#### 3.1 Indicators in Priority 1

<b>Priority 1</b> A green and resilient border region	<b>Policy Objective (PO) 2:</b> A greener, low-carbon transitioning towards a net zero carbon economy and resilient Europe by promoting clean and fair energy transition, green and blue investment, the circular economy, climate change mitigation and adaptation, risk prevention and management, and sustainable urban mobility
<b>Specific Objective SO11:</b> Climate change adaptation	<b>Specific Objective (SO) iv:</b> Promoting climate change adaptation and disaster risk prevention, and resilience, taking into account eco-system based approaches
<i>in the programme architecture</i>	<i>acc. Annex I of regulation (EU) 2021/1058</i>

RCO87*	Organisations cooperating across borders	RCR84*	Organisations cooperating across borders after project completion
RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion

\* Indicators marked with \* are obligatory for all projects



<b>Specific Objective SO12:</b> Sustainable water	<b>Specific Objective (SO) v:</b> Promoting access to water and sustainable water management
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*in the programme architecture*

*acc. Annex I of regulation (EU) 2021/1058*

RCO87*	Organisations cooperating across borders	RCR84*	Organisations cooperating across borders after project completion
RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations

<b>Specific Objective SO13:</b> Nature protection and biodiversity	<b>Specific Objective (SO) vii:</b> Enhancing protection and preservation of nature, biodiversity and green infra-structure, including in urban areas, and reducing all forms of pollution
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*in the programme architecture*

*acc. Annex I of regulation (EU) 2021/1058*

RCO87*	Organisations cooperating across borders	RCR84*	Organisations cooperating across borders after project completion
RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion



### 3.2 Indicators in Priority 2

<b>Priority 2</b> A better-connected border region		<b>Policy Objective (PO) 3:</b> A more connected Europe by enhancing mobility	
<b>Specific Objective SO21:</b> Sustainable transport		<b>Specific Objective (SO) ii:</b> Developing and enhancing sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility	
<i>in the programme architecture</i>		<i>acc. Annex I of regulation (EU) 2021/1058</i>	
RCO87*	Organisations cooperating across borders	RCR84*	Organisations cooperating across borders after project completion
RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations

### 3.3 Indicators in Priority 3

<b>Priority 3</b> A competent border region		<b>Policy Objective (PO) 4:</b> A more social and inclusive Europe implementing the European Pillar of Social Rights	
<b>Specific Objective SO31:</b> Education and training infrastructure		<b>Specific Objective (SO) ii:</b> Improving equal access to inclusive and quality services in education, training and lifelong learning through developing accessible infrastructure, including by fostering resilience for distance and on-line education and training	
<i>in the programme architecture</i>		<i>acc. Annex I of regulation (EU) 2021/1058</i>	
RCO87*	Organisations cooperating across borders	RCR84*	Organisations cooperating across borders after project completion
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion
RCO85	Participations in joint training schemes	RCR81	Completion of joint training schemes



<b>Specific Objective SO32:</b> Culture and sustainable tourism  <i>in the programme architecture</i>	<b>Specific Objective (SO) vi:</b> Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation  <i>acc. Annex I of regulation (EU) 2021/1058</i>
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RCO87*	Organisations cooperating across borders	RCR84*	Organisations cooperating across borders after project completion
RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
RCO85	Participations in joint training schemes	RCR81	Completion of joint training schemes

### 3.4 Indicators in Priority 4

<b>Priority 4</b> An integrated border region  <b>Specific Objective SO41:</b> Legal and administrative cooperation  <i>in the programme architecture</i>	<b>Interreg Specific Objective (ISO) 1:</b> A better cooperation governance  <b>Specific Objective (SO) ii:</b> Enhancing efficient public administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, in particular, with a view to resolving legal and other obstacles in border regions  <i>acc. art. 14 of regulation 2021/1059/EU</i>
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RCO87*	Organisations cooperating across borders	RCR84*	Organisations cooperating across borders after project completion
RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion



### 3.5 Overview of the indicator's framework by types of actions

The (indicative) types of actions per programme specific objective are defined in the Interreg Programme. The table below presents the intervention logic and how indicators are linked with type of actions and specific objectives defined in the Interreg Programme.

P	SO	Types of action	Output indicators		Result indicators	
			Code	Title	Code	Title
1	11	Type of action 1.1 Cross-border research as well as data collection and ex-change to improve know-how and preparedness towards climate change impacts	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion
		Type of action 1.2 Developing cross-border strategies, management and action plans addressing climate change impact, risks and natural hazards in the border region	RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
		Type of action 1.3 Implementing actions including small-scale investments in climate change adaptation and mitigation measures	RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
		Type of action 1.4 Awareness raising on climate change adaptation and mitigation, especially on local level	RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion
	12	Type of action 2.1. Data collection, monitoring and analysis as well as (interdisciplinary) know-how exchange to improve the knowledge on water quality and ecology, on sustainable water management as well as on flood hazards	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion
		Type of action 2.2 Developing strategies and action plans for a more sustainable water management in the border region	RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
		Type of action 2.3 Implementing actions including small scale investments promoting the sustainable water management and sustainable use of water re-sources	RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
	13	Type of action 3.1. Data collection and research as well as (interdisciplinary) know how exchange to gain better knowledge about the region's ecological status and threats	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion



P	SO	Types of action	Output indicators		Result indicators	
			Code	Title	Code	Title
		Type of action 3.2 Developing strategies and action plans to enable a positive development of nature and biodiversity in the cross-border region	RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
		Type of action 3.3 Implementing actions including small scale investments that contribute to protecting nature or reducing pollution	RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
		Type of action 3.4 Awareness raising activities on the need of nature protection and reducing pollution at local and regional level	RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion
2	21	Type of action 4.1 Cross-border data collection and know-how exchange on cross-border traffic patterns and the mobility behaviour of the population in the programme region	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion
		Type of action 4.2 Developing strategies and action plans aiming at a better organisation and linking of different modes of sustainable transport	RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
		Type of action 4.3. Implementing actions including small scale investments to better connect regional and local public transport and cycling infrastructure and to enhance the sustainability, multimodality and safety of cross-border mobility	RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
3	31	Type of action 5.1. Cross-border research and data collection as well as developing strategies to improve coordinated decision making on education and training issues across the border	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion
			RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
		Type of action 5.2. Implementing actions in cross-border education and training	RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion
		Type of action 5.3. Implementing joint training actions focusing on language- and intercultural aspects as well as labour-market needs.	RCO85	Participations in joint training schemes	RCR81	Completion of joint training schemes



P	SO	Types of action	Output indicators		Result indicators	
			Code	Title	Code	Title
32		Type of action 6.1. Cross-border data collection and know-how exchange in the field of tourism and culture to better understand the cross-border tourism landscape and potential	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion
		Type of action 6.2. Developing cross-border strategies and action plans to allow a better strategic embedment of projects addressing culture and tourism	RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
		Type of action 6.3. Implementing actions including small-scale infrastructure developments for sustainable culture and tourism development in the cross-border region	RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
		Type of action 6.4. Implementing thematic trainings and skill development of stakeholders in the culture and tourism sector	RCO85	Participations in joint training schemes	RCR81	Completion of joint training schemes
4	41	Type of action 7.1 Elaborating monitoring and data exchange systems to improve cross-border know how exchange and decision making	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion
		Type of action 7.2 Developing strategic frameworks among public organisations in all relevant fields to address upcoming challenges of the border region	RCO83	Strategies and action plans jointly developed	RCR79	Joint strategies and action plans taken up by organisations
		Type of action 7.3 Implementing joint solutions to improve cross-border governance and reduce cross-border obstacles	RCO116	Jointly developed solutions	RCR104	Solutions taken up or up-scaled by organisations
		Type of action 7.4 Developing skills as well as awareness raising aiming at a better cross-border cooperation	RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion

## 4 Output indicators

### 4.1 RCO81 – Participations in joint actions across borders

<b>Indicator code</b>	RCO81				
<b>Indicator name</b>	Participations in joint actions across borders				
<b>Measurement unit</b>	participations				
<b>Used in the following SOs:</b>	regulation	PO2.iv	PO2.vii	PO4.ii	ISO1b
	AT-HU	SO11	SO13	SO31	SO41
<b>Prg. milestone</b>	0	0	0	0	
<b>Programme target</b>	279	207	275	169	
<b>Definition and concepts</b>	<p>The indicator counts the number of participations in joint actions across borders implemented in the supported projects. Joint actions across borders could include, for instance, exchange activities or exchange visits organized with partners across borders. Participations (i.e. number of persons attending a joint action across borders - e.g. citizens, volunteers, students, pupils, public officials, etc.) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification.</p> <p>A joint action is considered as the action organised with the involvement of organizations from both participating countries.</p> <p>Participations in public events organized in supported projects should not be counted in this indicator.</p>				
<b>Timely measurement of the achievement</b>	<p>Continuously during implementation: to be reported following joint actions across the border.</p> <p>Final achievement: upon project finalisation.</p>				
<b>Further specifications</b>	Attention: potential overlap in reporting with RCO85.				
<b>Corresponding result indicator</b>	RCR85 – Participations in joint actions across borders after project completion				

### 4.2 RCO83 – Strategies and action plans jointly developed

<b>Indicator code</b>	RCO83						
<b>Indicator name</b>	Strategies and action plans jointly developed						
<b>Measurement unit</b>	strategies and action plans						
<b>Used in the following SOs:</b>	regulation	PO2.iv	PO2.v	PO2.vii	PO3.ii	PO4.vi	ISO1b
	AT-HU	SO11	SO12	SO13	SO21	SO32	SO41



<b>Prg. milestone</b>	0	0	0	0	0	0
<b>Programme target</b>	5	5	5	2	11	9
<b>Definition and concepts</b>	<p>The indicator counts the number of joint strategies or action plans developed by supported projects. A jointly developed strategy aims at establishing a targeted way to achieve a goal oriented process in a specific domain. An action plan translates an existing jointly developed strategy into actions.</p> <p>Jointly developed strategy or action plan implies the involvement of organizations from both participating countries in the drafting process of the strategy or action plan.</p>					
<b>Timely measurement of the achievement</b>	<p>Continuously during implementation: to be reported when joint strategies or action plans have been developed.</p> <p>Final achievement: upon project finalisation.</p>					
<b>Further specifications</b>	<p>The organisations involved in the development of joint strategies and action plans do not necessarily have to be direct project participants.</p>					
<b>Corresponding result indicator</b>	<p>RCR79 – Joint strategies and action plans taken up by organisations</p>					

### 4.3 RCO85 – Participations in joint training schemes

<b>Indicator code</b>	RCO85	
<b>Indicator name</b>	Participations in joint training schemes	
<b>Measurement unit</b>	participations	
<b>Used in the following SOs:</b>	regulation AT-HU	
<b>Prg. milestone</b>	PO4.ii	PO4.vi
<b>Programme target</b>	SO31	SO32
<b>Definition and concepts</b>	<p>The indicator counts the number of participations in joint training schemes. Participations in a joint training schemes are intended to be counted as registered participants who started the training.</p> <p>A joint training scheme implies the involvement of organizations from both participating countries in the organisation of the training.</p> <p>A joint training scheme requires building knowledge in a certain topic and involves the training of participants over several sessions. A one-off meeting/event/internal session where information is disseminated should not be considered as a training scheme.</p>	
<b>Timely measurement of the achievement</b>	<p>Continuously during implementation: to be reported when joint training schemes are started, and continuously update with additional registrations/joint trainings, if relevant.</p> <p>Final achievement: upon project finalisation.</p>	



<b>Further specifications</b>	Attention: potential overlap in reporting with RCO81. Double counting of participations in more than one training scheme organised by the same project should be excluded.
<b>Corresponding result indicator</b>	RCR81 – Completion of joint training schemes

#### 4.4 RCO87 – Organisations cooperating across borders

<b>Indicator code</b>	RCO87						
<b>Indicator name</b>	Organisations cooperating across borders						
<b>Measurement unit</b>	organisations						
<b>Used in the following SOs:</b> regulation AT-HU	PO2.iv	PO2.v	PO2.vii	PO3.ii	PO4.ii	PO4.vi	ISO1b
	SO11	SO12	SO13	SO21	SO31	SO32	SO41
<b>Prg. milestone</b>	0	2	0	0	0	2	0
<b>Programme target</b>	26	23	26	21	46	60	39
<b>Definition and concepts</b>	The indicator counts the organisations (legal entities) cooperating formally in supported projects, incl. project partners and strategic partners.						
<b>Timely measurement of the achievement</b>	Related to the first reporting period: the legal entities signing the partnership agreement shall be counted. Final achievement: update initial value upon project finalisation acc. changes in the partnership – if any.						
<b>Further specifications</b>	At programme specific objective level, double counting of project partners and strategic partners should be avoided. This indicator has to be selected by all supported projects, counting the project partners and, if applicable, the strategic partners as included in the project application form/partnership agreement.						
<b>Corresponding result indicator</b>	RCR84 – Organisations cooperating across borders after project completion						

#### 4.5 RCO116 – Jointly developed solutions

<b>Indicator code</b>	RCO116						
<b>Indicator name</b>	Jointly developed solutions						
<b>Measurement unit</b>	solutions						
<b>Used in the following SOs:</b> regulation AT-HU	PO2.iv	PO2.v	PO2.vii	PO3.ii	PO4.ii	PO4.vi	ISO1b
	SO11	SO12	SO13	SO21	SO31	SO32	SO41
<b>Prg. milestone</b>	0	0	0	0	0	0	0



Programme target	7	6	7	4	9	13	11
<b>Definition and concepts</b>	<p>The indicator counts the number of jointly developed solutions from joint pilot actions implemented by supported projects. In order to be counted as an indicator value, an identified solution should be described in the application and the final report shall include indications of the actions needed for it to be taken up or to be up-scaled after the project is finalised.</p> <p>A jointly developed solution implies the involvement of organizations from both participating countries in the drafting and design process of the solution.</p>						
<b>Timely measurement of the achievement</b>	<p>Continuously during implementation: to be reported when joint solutions have been developed.</p> <p>Final achievement: upon project finalisation.</p>						
<b>Further specifications</b>	<p>One joint pilot action can be a source of more than one solutions. A project can include more than one solutions.</p>						
<b>Corresponding result indicator</b>	<p>RCR104 – Solutions taken up or up-scaled by organisations</p>						



## 5 Result indicators

### 5.1 RCR79 – Joint strategies and action plans taken up by organisations

<b>Indicator code</b>	RCR79						
<b>Indicator name</b>	Joint strategies and action plans taken up by organisations						
<b>Measurement unit</b>	strategies and action plans						
<b>Used in the following SOs:</b>	regulation	PO2.iv	PO2.v	PO2.vii	PO3.ii	PO4.vi	ISO1b
	AT-HU	SO11	SO12	SO13	SO21	SO32	SO41
<b>Baseline</b>		0	0	0	0	0	0
<b>Programme target</b>		3	4	3	1	5	5
<b>Definition and concepts</b>	The indicator counts the number of joint strategies and action plans (not individual actions) adopted and implemented by organisations during or after the project completion. At the time of reporting this indicator, the implementation of the joint strategy or action plan need not to be completed but effectively started. The organisations involved in take-up may or may not be direct participants in the supported project. It is not necessary that all actions identified are taken-up for a strategy/action plan to be counted in this context. The value report should be equal to or less than the value for "RCO83 Strategies and action plans jointly developed".						
<b>Timely measurement of the achievement</b>	During implementation: to be reported when joint strategies and action plans are adopted or implemented.						
	Final achievement: up to one year after project completion						
<b>Further specifications</b>	The target (as set in the AF) and the reported value for RCR79 should be equal to or less than the value of the corresponding output indicator RCO83 "Strategies and action plans jointly developed" (see above).						
<b>Corresponding result indicator</b>	RCO83 – Strategies and action plans jointly developed						

### 5.2 RCR81 – Completion of joint training schemes

<b>Indicator code</b>	RCR81		
<b>Indicator name</b>	Completion of joint training schemes		
<b>Measurement unit</b>	participants		
<b>Used in the following SOs:</b>	regulation	PO4.ii	PO4.vi
	AT-HU	SO31	SO32
<b>Baseline</b>	0	0	



<b>Programme target</b>	88	108
<b>Definition and concepts</b>	<p>The indicator counts the number of participants completing the joint trainings schemes organised by supported projects. Completion should be documented by the training organisers either through a record of the confirmed completions or by issuing certificates of completion of the training.</p> <p>The certificates of completion do not necessarily require a previous national certification process of the issuing organisation.</p>	
<b>Timely measurement of the achievement</b>	<p>Continuously during implementation: related to the joint training schemes.</p> <p>Final achievement: upon project finalisation.</p>	
<b>Further specifications</b>	<p>Double counting of participants in more than one training schemes organised by the same project should be excluded.</p> <p>The target (as set in the AF) and value reported for RCR81 can be equal to or lower than the value of RCO85 (for example in case some participants withdraw after the training started or in case not all participants receive the final certification), but not higher.</p>	
<b>Corresponding result indicator</b>	RCO85 – Participations in joint training schemes	

### 5.3 RCR84 – Organisations cooperating across borders after project completion

<b>Indicator code</b>	RCR84							
<b>Indicator name</b>	Organisations cooperating across borders after project completion							
<b>Measurement unit</b>	organisations							
<b>Used in the following SOs:</b>	regulation	PO2.iv	PO2.v	PO2.vii	PO3.ii	PO4.ii	PO4.vi	ISO1b
	AT-HU	SO11	SO12	SO13	SO21	SO31	SO32	SO41
<b>Baseline</b>		0	0	0	0	0	0	0
<b>Programme target</b>		18	23	18	15	23	30	27
<b>Definition and concepts</b>	<p>The indicator counts the organisations cooperating across borders after the completion of the supported projects. The organisations are legal entities involved in project implementation, counted within RCO87. The cooperation concept should be interpreted as having a statement that the entities have a formal agreement to continue cooperation, after the end of the supported project. The cooperation agreements may be established during the implementation of the project or within one year after the project completion. The sustained cooperation does not have to cover the same topic as addressed by the completed project.</p>							
<b>Timely measurement of the achievement</b>	<p>To be reported: during project implementation, when cooperation agreements are established involving the period after the end of the supported project.</p> <p>Final achievement up to one year after project completion.</p>							



<b>Further specifications</b>	At programme specific objective level, double counting of project partners and strategic partners should be avoided. The target (as set in the AF) and the reported value for RCR84 should be equal to or less than the value of the corresponding output indicator RCO87 – “Organisations cooperating across borders” (see above). This indicator has to be selected by all supported projects.
<b>Corresponding result indicator</b>	RCO87 – Organisations cooperating across borders

#### 5.4 RCR85 – Participations in joint actions across borders after project completion

<b>Indicator code</b>	RCR85				
<b>Indicator name</b>	Participations in joint actions across borders after project completion				
<b>Measurement unit</b>	Participations				
<b>Used in the following SOs:</b>	regulation	PO2.iv	PO2.vii	PO4.ii	ISO1b
	AT-HU	SO11	SO13	SO31	SO41
<b>Baseline</b>		0	0	0	0
<b>Programme target</b>		84	62	192	152
<b>Definition and concepts</b>	The indicator counts the number of participations in joint actions across borders after the completion of the project, organised by all or some of the former partners or strategic partners within the project, as a continuation of cooperation. Joint actions across borders could include, for instance, exchange activities or exchange visits organized with participants from both countries of the programme area. Participations (i.e. number of persons attending a joint action across borders) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification. For the definition of this indicator, the joint action includes training schemes.				
<b>Timely measurement of the achievement</b>	After the completion of the project, up to one year after project completion.				
<b>Further specifications</b>	Does not include participants of final conferences and opening/kick-off events.				
<b>Corresponding result indicator</b>	RCO81 – Participations in joint actions across borders				

#### 5.5 RCR104 – Solutions taken up or up scaled by organisations

<b>Indicator code</b>	RCR104
<b>Indicator name</b>	Solutions taken up or up scaled by organisations
<b>Measurement unit</b>	Solutions



<b>Used in the following SOs:</b>	regulation	PO2.iv	PO2.v	PO2.vii	PO3.ii	PO4.ii	PO4.vi	ISO1b
	AT-HU	SO11	SO12	SO13	SO21	SO31	SO32	SO41
<b>Baseline</b>		0	0	0	0	0	0	0
<b>Programme target</b>		3	5	5	3	6	9	8
<b>Definition and concepts</b>	<p>The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or up-scaled during the implementation of the project or within one year after project completion. The organisation adopting the solutions developed by the project may or may not be a participant in the project. The uptake / up-scaling should be documented by the adopting organisations in, for instance, strategies, action plans etc.</p>							
<b>Timely measurement of the achievement</b>	<p>Continuously during project implementation, when solutions developed by the supported project are taken up or up-scaled, up to one year after project completion.</p>							
<b>Further specifications</b>	<p>The target (as set in the AF) and the reported value for this result indicator should be equal to or less than the value of the corresponding output indicator RCO116 “Jointly developed solutions”</p>							
<b>Corresponding result indicator</b>	<p>RCO116 – Jointly developed solutions</p>							



## 6 Annexes

### 6.1 Table of output indicator codes and IDs

Indicator code	Indicator name in English	Indicator name in Hungarian	Indicator name in German	ID in Jems per specific objective						
				SO11	SO12	SO13	SO21	SO31	SO32	SO41
RCO87	Organisations cooperating across borders	Határon átnyúló együttműködést folytató szervezetek	grenzübergreifend kooperierende Organisationen	O11_A	O12_A	O13_A	O21_A	O31_A	O32_A	O41_A
RCO83	Strategies and action plans jointly developed	Közösen kidolgozott stratégiák és cselekvési tervek	gemeinsam entwickelte Strategien und Aktionspläne	O11_B	O12_B	O13_B	O21_B	-	O32_B	O41_B
RCO116	Jointly developed solutions	Közösen kidolgozott megoldások	gemeinsam entwickelte Lösungen	O11_C	O12_C	O13_C	O21_C	O31_C	O32_C	O41_C
RCO81	Participations in joint actions across borders	Határon átnyúló közös tevékenységekben való részvétel	Teilnahmen an grenzübergreifenden gemeinsamen Maßnahmen	O11_D	-	O13_D	-	O31_D	-	O41_D
RCO85	Participations in joint training schemes	Közös képzési programokban való részvétel	Teilnahme an gemeinsamen Ausbildungsprogrammen	-	-	-	-	O31_E	O32_E	-



## 6.2 Table of result indicator codes and IDs

Indicator code	Indicator name in English	Indicator name in Hungarian	Indicator name in German	ID in Jems per specific objective						
				SO11	SO12	SO13	SO21	SO31	SO32	SO41
RCR84	Organisations cooperating across borders after project completion	A projekt befejezését követően határon átnyúló együttműködést folytató szervezetek	Organisationen, die nach Projektabschluss grenzübergreifend zusammenarbeiten	R11_A	R12_A	R13_A	R21_A	R31_A	R32_A	R41_A
RCR79	Joint strategies and action plans taken up by organisations	Szervezetek által bevezetett közös stratégiák és cselekvési tervek	von Organisationen aufgegriffene gemeinsame Strategien und Aktionspläne	R11_B	R12_B	R13_B	R21_B	-	R32_B	R41_B
RCR104	Solutions taken up or up-scaled by organisations	Szervezetek által bevezetett vagy javított megoldások	von Organisationen aufgegriffene bzw. ausgebauten Lösungen	R11_C	R12_C	R13_C	R21_C	R31_C	R32_C	R41_C
RCR85	Participations in joint actions across borders after project completion	A projekt befejezését követően határokon átnyúló közös tevékenységben való részvétel	Teilnahmen an grenzübergreifenden gemeinsamen Maßnahmen nach Projektabschluss	R11_D	-	R13_D	-	R31_D	-	R41_D
RCR81	Completion of joint training schemes	Közös képzési programok elvégzése	Abschlüsse in gemeinsamen Ausbildungsprogrammen	-	-	-	-	R31_E	R32_E	-



## 7 Versions of the indicator manual

Version number	Date	Content of the update
1.0	21.06.2023	-
1.1	04.04.2025	Sections 4.4 and 5.3: update of the double counting rules in line with the Commission Staff Working Document on the Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027 (Guide on Programme Indicators) as of 27.02.2025: double counting at specific objective level should be avoided (previously it was at programme level). Annex 1 (previously in a separate file) integrated into the Indicator Manual as Chapter 6 Annexes
1.2	08.08.2025	- Preamble adapted to the manuals - Links updated